

Middle Tennessee State University
Special Allocations
July Budget 2026-27

	Actual 2024-25	October Budget 2025-26	Estimated Budget 2025-26	July Budget 2026-27
At Beginning of Period				
2% to 5% Reserve	7,500,000	7,800,000	7,800,000	8,000,000
Allocation for Technology Access Fees	2,208,134	2,835,532	2,835,532	575,000
Allocation for Auxiliary Contingency	1,638,200	1,725,500	1,725,500	1,659,200
Allocation for Specialized Academic Course Fees	8,871,347	7,575,363	7,575,363	555,300
Allocation for Sustainable Campus Fee	483,340	381,844	381,844	200,000
Allocation for International Education Fee	249,312	159,732	159,732	100,000
Total	20,950,333	20,477,971	20,477,971	11,089,500
At End of Period				
2% to 5% Reserve	7,800,000	7,900,000	8,000,000	8,000,000
Allocation for Technology Access Fees	2,835,532	575,000	575,000	575,000
Allocation for Auxiliary Contingency	1,725,500	1,659,200	1,659,200	1,698,800
Allocation for Specialized Academic Course Fees	7,575,363	555,300	555,300	555,300
Allocation for Sustainable Campus Fee	381,844	200,000	200,000	200,000
Allocation for International Education Fee	159,732	100,000	100,000	100,000
Total	20,477,971	10,989,500	11,089,500	11,129,100