

Middle Tennessee State University
Unrestricted Educational And General Expenditures By Budget Category
Actual 2024-25

	Professional Salaries	Other Salaries	Employee Benefits	Travel	Operating Expense	Capital Outlay	Total	% OF Total E & G
UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL								
Instruction	105,212,399	7,993,955	39,412,126	1,186,487	23,383,539	1,883,664	179,072,170	46.65
Research	3,234,715	456,036	1,435,871	269,712	1,466,634	323,286	7,186,254	1.87
Public Service	2,212,883	1,100,422	1,151,148	42,191	1,239,643	62,867	5,809,154	1.51
Academic Support	23,970,945	3,778,613	10,506,139	271,312	-4,123,976	3,783,737	38,186,770	9.95
Student Services	17,178,783	6,370,520	7,983,107	4,753,398	18,045,872	332,217	54,663,897	14.24
Institutional Support	12,337,978	3,306,388	5,972,019	73,674	7,498,633	209,115	29,397,807	7.66
Oper & Maint of Plant	4,175,589	7,246,300	4,501,878	59,527	16,722,027	486,020	33,191,341	8.65
Scholarships & Fellow	0	0	0	0	36,319,321	0	36,319,321	9.46
Total Educational and General	168,323,292	30,252,234	70,962,288	6,656,301	100,551,693	7,080,906	383,826,714	
Auxiliary Enterprises	3,466,091	3,755,544	2,325,005	74,317	10,846,510	20,922	20,488,389	
Total Unrestricted	171,789,383	34,007,778	73,287,293	6,730,618	111,398,203	7,101,828	404,315,103	

Middle Tennessee State University
Unrestricted Educational And General Expenditures By Budget Category
Original 2025-26

	Professional Salaries	Other Salaries	Employee Benefits	Travel	Operating Expense	Capital Outlay	Total	% OF Total E & G
UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL								
Instruction	107,588,100	7,579,300	41,111,000	770,600	23,011,900	2,656,900	182,717,800	49.13
Research	2,903,800	229,700	1,036,300	37,400	2,760,500	7,000	6,974,700	1.88
Public Service	1,907,300	748,600	1,084,600	36,300	1,237,300	27,500	5,041,600	1.36
Academic Support	25,760,200	3,586,400	10,889,100	273,200	-1,937,200	552,400	39,124,100	10.52
Student Services	16,865,000	5,312,700	8,074,600	4,036,200	8,909,100	93,800	43,291,400	11.64
Institutional Support	13,268,900	3,155,900	6,433,600	76,900	6,073,300	39,000	29,047,600	7.81
Oper & Maint of Plant	4,383,300	7,831,900	4,772,000	105,400	17,009,400	23,000	34,125,000	9.18
Scholarships & Fellow	0	0	0	0	31,555,100	0	31,555,100	8.49
Total Educational and General	172,676,600	28,444,500	73,401,200	5,336,000	88,619,400	3,399,600	371,877,300	
Auxiliary Enterprises	3,611,900	4,078,100	2,431,900	93,500	9,182,500	55,000	19,452,900	
Total Unrestricted	176,288,500	32,522,600	75,833,100	5,429,500	97,801,900	3,454,600	391,330,200	

Middle Tennessee State University
Unrestricted Educational And General Expenditures By Budget Category
Revised 2025-26

	Professional Salaries	Other Salaries	Employee Benefits	Travel	Operating Expense	Capital Outlay	Total	% OF Total E & G
UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL								
Instruction	109,090,900	8,001,700	41,395,800	882,800	38,767,800	2,796,900	200,935,900	47.25
Research	3,013,200	197,300	1,089,400	37,800	9,170,000	52,800	13,560,500	3.19
Public Service	2,051,600	752,700	1,160,300	36,200	4,790,000	19,500	8,810,300	2.07
Academic Support	26,418,300	3,736,600	10,926,600	288,400	90,000	552,400	42,012,300	9.88
Student Services	17,445,200	5,574,600	8,012,700	4,066,400	12,418,700	93,800	47,611,400	11.20
Institutional Support	13,573,000	3,202,300	6,406,300	77,000	9,812,200	39,000	33,109,800	7.79
Oper & Maint of Plant	4,431,400	7,918,200	4,727,800	105,400	20,719,800	23,000	37,925,600	8.92
Scholarships & Fellow	0	0	0	0	41,257,200	0	41,257,200	9.70
Total Educational and General	176,023,600	29,383,400	73,718,900	5,494,000	137,025,700	3,577,400	425,223,000	
Auxiliary Enterprises	3,672,300	4,244,200	2,479,200	107,000	10,331,400	55,000	20,889,100	
Total Unrestricted	179,695,900	33,627,600	76,198,100	5,601,000	147,357,100	3,632,400	446,112,100	