

Middle Tennessee State University
Special Allocations
October Budget 2025-26

	Actual 2024-25	July Budget 2025-26	October Budget 2025-26
At Beginning of Period			
2% to 5% Reserve	7,500,000	7,600,000	7,800,000
Allocation for Technology Access Fees	2,208,134	325,000	2,835,532
Allocation for Auxiliary Contingency	1,638,200	1,655,800	1,725,500
Allocation for Specialized Academic Course Fees	8,871,347	450,000	7,575,363
Allocation for Sustainable Campus Fee	483,340	150,000	381,844
Allocation for International Education Fee	249,312	75,000	159,732
Total	20,950,333	10,255,800	20,477,971
At End of Period			
2% to 5% Reserve	7,800,000	7,700,000	7,900,000
Allocation for Technology Access Fees	2,835,532	325,000	575,000
Allocation for Auxiliary Contingency	1,725,500	1,622,600	1,659,200
Allocation for Specialized Academic Course Fees	7,575,363	450,000	555,300
Allocation for Sustainable Campus Fee	381,844	150,000	200,000
Allocation for International Education Fee	159,732	75,000	100,000
Total	20,477,971	10,322,600	10,989,500