

Middle Tennessee State University  
Special Allocations  
July Budget 2025-26

	Actual 2023-24	October Budget 2024-25	Estimated Budget 2024-25	July Budget 2025-26
At Beginning of Period				
2% to 5% Reserve	7,300,000	7,500,000	7,500,000	7,600,000
Allocation for Technology Access Fees	2,533,465	2,208,134	2,208,134	325,000
Allocation for Auxiliary Contingency	1,671,100	1,638,200	1,638,200	1,655,800
Allocation for Specialized Academic Course Fees	10,719,305	8,871,347	8,871,347	450,000
Allocation for Sustainable Campus Fee	298,030	483,340	483,340	150,000
Allocation for International Education Fee	631,887	249,312	249,312	75,000
Total	23,153,787	20,950,333	20,950,333	10,255,800
At End of Period				
2% to 5% Reserve	7,500,000	7,600,000	7,600,000	7,700,000
Allocation for Technology Access Fees	2,208,134	325,000	325,000	325,000
Allocation for Auxiliary Contingency	1,638,200	1,663,300	1,655,800	1,622,600
Allocation for Specialized Academic Course Fees	8,871,347	450,000	450,000	450,000
Allocation for Sustainable Campus Fee	483,340	150,000	150,000	150,000
Allocation for International Education Fee	249,312	75,000	75,000	75,000
Total	20,950,333	10,263,300	10,255,800	10,322,600