

Middle Tennessee State University
Special Allocations
October Budget 2024-25

	Actual 2023-24	July Budget 2024-25	October Budget 2024-25
At Beginning of Period			
2% to 5% Reserve	7,300,000	7,350,000	7,500,000
Allocation for Technology Access Fees	2,533,465	100,000	2,208,134
Allocation for Auxiliary Contingency	1,671,100	1,675,600	1,638,200
Allocation for Specialized Academic Course Fees	10,719,305	1,115,841	8,871,347
Allocation for Sustainable Campus Fee	298,030	200,000	483,340
Allocation for International Education Fee	631,887	75,000	249,312
Total	23,153,787	10,516,441	20,950,333
At End of Period			
2% to 5% Reserve	7,500,000	7,500,000	7,600,000
Allocation for Technology Access Fees	2,208,134	100,000	325,000
Allocation for Auxiliary Contingency	1,638,200	1,720,600	1,663,300
Allocation for Specialized Academic Course Fees	8,871,347	1,115,841	450,000
Allocation for Sustainable Campus Fee	483,340	200,000	150,000
Allocation for International Education Fee	249,312	75,000	75,000
Total	20,950,333	10,711,441	10,263,300