

Middle Tennessee State University
Special Allocations
October Budget 2023-24

	Actual 2022-23	July Budget 2023-24	October Budget 2023-24
At Beginning of Period			
2% to 5% Reserve	7,100,000	7,200,000	7,300,000
Allocation for Technology Access Fees	2,197,248	750,000	2,533,465
Allocation for Auxiliary Contingency	1,544,000	1,659,100	1,671,100
Allocation for Specialized Academic Course Fees	14,340,172	1,574,625	10,719,305
Allocation for Sustainable Campus Fee	417,842	384,175	298,030
Allocation for International Education Fee	1,192,854	550,000	631,887
Total	26,792,116	12,117,900	23,153,787
At End of Period			
2% to 5% Reserve	7,300,000	7,350,000	7,350,000
Allocation for Technology Access Fees	2,533,465	750,000	100,000
Allocation for Auxiliary Contingency	1,671,100	1,683,300	1,677,600
Allocation for Specialized Academic Course Fees	10,719,305	1,574,625	1,115,841
Allocation for Sustainable Campus Fee	298,030	384,175	200,000
Allocation for International Education Fee	631,887	550,000	75,000
Total	23,153,787	12,292,100	10,518,441