

Middle Tennessee State University
Summary of Restricted Current Funds Available and Applied
October Budget 2022-23

	Actual 2021-22	July Budget 2022-23	October Budget 2022-23	% Change October Over Actual
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Restricted Revenues				
9004 Tuition and Fees	-6,341,327	1,500,000	-2,000,000	-68.46
9005 Federal Grants and Contracts	86,298,461	53,000,000	53,000,000	-38.59
9010 State Appropriations: Center of Excellence	405,200	420,000	420,700	3.83
9027 State Appropriations: Special Allocations	489,500	489,500	489,500	0.00
9035 State Grants and Contracts	41,144,312	40,500,000	40,500,000	-1.57
9040 Local Grants and Contracts	52,477	50,000	50,000	-4.72
9045 Private Grants & Contracts	503,757	550,000	525,000	4.22
9047 Private Gifts	2,856,073	2,300,000	2,500,000	-12.47
9050 Endowment Income	592,577	600,000	600,000	1.25
9055 Other Income	1,518,141	1,500,000	1,500,000	-1.19
Total Restricted Revenues	127,519,171	100,909,500	97,585,200	-23.47
Restricted Expenditures				
9205 Instruction	7,851,110	7,000,000	7,500,000	-4.47
9210 Research	6,238,131	6,000,000	6,250,000	0.19
9215 Public Service	7,968,947	6,500,000	7,250,000	-9.02
9220 Academic Support	4,560,592	1,000,000	1,500,000	-67.11
9225 Student Services	3,755,320	4,000,000	2,000,000	-46.74
9230 Institutional Support	143,410	100,000	100,000	-30.27
9235 Operation & Maintenance of Plant	443,327	250,000	50,000	-88.72
9240 Scholarships and Fellowships	95,072,220	75,500,000	72,150,000	-24.11
9305 Auxiliary Enterprises	1,153,837	200,000	200,000	-82.67
Total Restricted Expenditures	127,186,894	100,550,000	97,000,000	-23.73