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FORM VI

Middle Tennessee State University
Current Fund Revenues

PAGE 11

RUN DATE 22-OCT-2020

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Education and General   Tuition and Fees   Tuition		Current Fund Revenues		
Education and General Tuition and Fees  Mandatory Fees  5100 Maintenance Fees 151,013,564 150,019,862 150,019,862 5100 Stort Off-State Tuition 17,739,946 20,453,900 20,453,900 General Access  5100 Det Service Fees 7,797,676 7,939,400 7,939,400 General Access  5120 Technology Access Fee 4,299,072 4,268,100 4,268,100 Sill Facilities Fee 1,375,245 1,391,700 1,391,700 Sill Sustainable Campus Fee 307,133 357,300 337,300 Sill Sustainable Campus Fee 307,313 357,300 337,300 Sill Sustainable Campus Fee 183,110,051 185,002,962 185,002,962 Non-Mandatory Fees 183,110,051 185,002,962 185,002,962 Sill CEU Student Fees 183,110,051 185,002,962 185,002,962 Sill CEU Student Fees 183,110,051 185,002,962 185,002,962 Sill CEU Student Fees 193,682 545,800 545,800 Sill Skop Fee 193,682 545,800 500,000 Sill Skop Feer Fees 193,682 545,800 500,000 Sill Skop Feer Fee 193,682 545		October Budget 2020-21		
Tuition and Fees  Mandatory Fees  1510 Sout-of-State Tuition 17,739,946 20,453,900 20,453,900 5110 Cebt Service Fees 7,799,676 21,505,001,9,862 150,001,9,9,862 150,001,9,9,9,9,9,9,9,9,9,9,9,9,9,9,9,9,9,		ACTUAL	JULY	OCTOBER
Mandatorry Fees		2019-20	2020-21	2020-21
Mandatory Fees   151,013,564   150,019,862   150,001,862   150,001,862   150,001,862   150,001,862   150,001,862   150,001,862   150,001,862   150,001,862	Education and General			
S100 Maintenance Fees	Tuition and Fees			
Silo Out-Or-State Tuition	Mandatory Fees			
Silo nebt Service Fees	5100 Maintenance Fees	151,013,564	150,019,862	150,019,862
Select   Access   1,299,072	5105 Out-Of-State Tuition	17,739,946	20,453,900	20,453,900
5120 Technology Access Fee	5110 Debt Service Fees	7,797,676	7,939,400	7,939,400
5131 Facilities Fee       1,375,245       1,391,700       1,331,700         5132 Sustainable Campus Fee       307,213       357,300       357,300         5133 International Fee       577,335       572,700       572,700         Total Mandatory Fees       183,110,051       185,002,962       185,002,962         Non-Mandatory Fees       173,293       223,462       223,462         5160 CEU Student Fees       469,984       400,000       400,000         5175 Late Registration Fees       198,882       545,800       545,800         Specialized Academic Course Fee       198,882       545,800       545,800         Specialized Academic Course Fees       311,308       308,600       308,600         51655 Nursing Course Fees       311,308       308,600       308,600         51665 ABAS Course Fees       2,963       0       0         51670 Acrospace Course Fee       8,761       0       0         51675 Media & Entertainment Course Fee       7,860       0       0         51685 Ragineering Tech Course Fee       7,860       0       0         51680 Engineering Tech Course Fees       378,200       355,000       355,000         51800 Deferred Payment Late Fees       49,325       70,000       70,000	General Access	, ,	, ,	, ,
5131 Facilities Fee       1,375,245       1,391,700       1,331,700         5132 Sustainable Campus Fee       307,213       357,300       357,300         5133 International Fee       577,335       572,700       572,700         Total Mandatory Fees       183,110,051       185,002,962       185,002,962         Non-Mandatory Fees       173,293       223,462       223,462         5160 CEU Student Fees       469,984       400,000       400,000         5175 Late Registration Fees       198,882       545,800       545,800         Specialized Academic Course Fee       198,882       545,800       545,800         Specialized Academic Course Fees       311,308       308,600       308,600         51655 Nursing Course Fees       311,308       308,600       308,600         51665 ABAS Course Fees       2,963       0       0         51670 Acrospace Course Fee       8,761       0       0         51675 Media & Entertainment Course Fee       7,860       0       0         51685 Ragineering Tech Course Fee       7,860       0       0         51680 Engineering Tech Course Fees       378,200       355,000       355,000         51800 Deferred Payment Late Fees       49,325       70,000       70,000	5120 Technology Access Fee	4,299,072	4,268,100	4,268,100
5132 Sustainable Campus Fee       307,213       357,300       357,300         5133 International Fee       577,335       572,700       772,700         Total Mandatory Fees       183,110,051       185,002,962       185,002,962         Non-Mandatory Fees       173,293       223,462       223,462         5170 Application Fees       199,025       90,000       90,000         5175 Late Registration Fees       79,025       90,000       90,000         5155 ROPP Fee       198,882       545,800       545,800         Specialized Academic Course Fee       2       567,285       2,461,900       545,800         Specialized Academic Course Fees       956,625       945,515       945,515       51650 Business Course Fees       956,625       945,515       51650 Business Course Fees       956,625       945,515       51650 Business Course Fees       311,308       308,600       308,600         51655 Sursing Course Fees       956,625       945,515       545,515       51660 Education Course Fees       311,308       308,600       308,600         51670 Aerospace Course Fees       12,963       0       0       0       0       0         51675 Media & Entertainment Course Fee       7,860       0       0       0       0       0<	32		· · ·	
5133 International Fee         577,335         572,700         770,700           Total Mandatory Fees         183,110,051         185,002,962         185,002,962         185,002,962         185,002,962         185,002,962         185,002,962         185,002,962         185,002,962         185,002,962         185,002,962         185,002,962         185,002,962         185,002,962         223,462         223,462         213,462         223,462         213,462         213,462         223,462         213,462         213,462         223,462         213,462         213,462         223,462         213,462         213,462         213,462         213,462         223,462         213,462         213,462         213,462         213,462         213,462         213,462         213,462         213,462         213,462         213,462         223,462         213,462         213,462         213,462         213,462         223,462         213,462         213,462         213,462         213,462         223,462         213,462         213,462         213,462         223,462         213,462         213,462         213,462         213,462         213,462         213,462         213,462         213,462         213,462         213,462         213,462         213,462         213,462         213,462         214,461				
Non-Mandatory Fees   183,110,051   185,002,962   185,002,962   185,002,962   185,002,962   185,002,962   185,002,962   185,002,962   185,002,962   185,002,962   185,002,962   185,002,962   185,002,962   185,002,962   185,002,962   185,002,962   185,002,962   185,002,962   185,002,962   185,002,962   185,000   185	<u> </u>	•		•
Non-Mandatory Pees		•	·	·
Since   Student Fees   173,293   223,462   223,462   5170   Application Fees   469,984   400,000   400,000   5175   Late Registration Fees   79,025   90,000   30,000   5155   RODP Fee   198,882   545,800   545,800   Specialized Academic Course Fee   198,882   545,800   545,800   51650   Business Course Fees   2,567,285   2,461,900   2,461,900   51655   Nursing Course Fees   956,625   945,515   945,515   51660   Education Course Fees   956,625   945,515   945,515   51660   Education Course Fees   2,963   0   0   0   0   0   0   0   0   0	±	,		
5170 Application Fees       469,984       400,000       400,000         5175 Late Registration Fees       79,025       90,000       90,000         5155 RODP Fee       198,882       545,800       545,800         Specialized Academic Course Fees       2,567,285       2,461,900       2,461,900         51655 Nursing Course Fees       956,625       945,515       945,515         51660 Education Course Fees       311,308       308,600       308,600         516670 Aerospace Course Fee       8,761       0       0         51677 Media & Entertainment Course Fee       8,761       0       0         51685 College Basic & Applied Course Fee       7,860       0       0         51685 College Basic & Applied Course Fee       2,032,279       2,000,200       2,000,000         51800 Deferred Payment Service Fees       378,200       355,000       355,000         51805 Deferred Payment Fees       49,325       70,000       70,000         51805 Deferred Payment Fees       9,030       31,200       355,000         51800 Deferred Payment Service Fees       378,200       355,000       355,000         51810 Diploma Replacement Fees       9,030       311,200       11,200         51820 Disable Feer and Fines       0	<u>=</u>	173.293	223.462	223.462
5175 Late Registration Fees       79,025       90,000       90,000         5155 RODP Fee       198,882       545,800       545,800         Specialized Academic Course Fee       2,567,285       2,461,900       2,461,900         51650 Business Course Fees       956,625       945,515       945,515         51660 Education Course Fees       311,308       300,600       308,600         51667 ABAS Course Fees       2,963       0       0         51670 Aerospace Course Fee       8,761       0       0         51675 Media & Entertainment Course Fee       412,480       290,000       290,000         51680 Engineering Tech Course Fee       7,860       0       0         51680 Scollege Basic & Applied Course Fee       2,032,279       2,000,200       2,000,000         51800 Deferred Payment Service Fees       378,200       355,000       355,000         51810 Diploma Replacement Fees       49,325       70,000       70,000         51810 Returned Check Fines       9,030       11,200       11,200         51820 Raider Fund Processing Fees       9,030       11,200       11,200         51820 Miscellaneous Fees and Fines       0       2,000       2,000         51835 Orientation Fees       18,550       39,000<				·
5155 RODP Fee       198,882       545,800       545,800         Specialized Academic Course Fees       2,567,285       2,461,900       2,461,900         51650 Business Course Fees       956,625       945,515       945,515         51665 ABAS Course Fees       311,308       308,600       308,600         51665 ABAS Course Fees       2,963       0       0         51670 Aerospace Course Fee       8,761       0       0         51675 Media & Entertainment Course Fee       412,480       290,000       290,000         51680 Engineering Tech Course Fee       7,860       0       0         51685 College Basic & Applied Course Fee       2,032,279       2,000,200       2,000,000         51800 Deferred Payment Service Fees       378,200       355,000       355,000         51810 Diploma Replacement Fees       49,325       70,000       70,000         51810 Diploma Replacement Fees       5,400       4,000       4,000         51810 Diploma Replacement Fees       9,030       11,200       11,200         51820 Raider Fund Processing Fees       0       100       100         51835 Graduate Test Fees       8,056       16,000       390,000         51835 Occonseling Fees       18,056       16,000 <td< td=""><td>* *</td><td>•</td><td>·</td><td>·</td></td<>	* *	•	·	·
Specialized Academic Course Fees   2,567,285   2,461,900   2,461,900   51655 Nursing Course Fees   956,625   945,515   945,515   51660 Education Course Fees   311,308   308,600   308,600   51665 ABAS Course Fees   2,963   0   0   0   0   0   0   0   0   0	<del>-</del>	•		
S1650 Business Course Fees   2,567,285   2,461,900   2,461,900   51655 Nursing Course Fees   956,625   945,515   945,515   51660 Education Course Fees   311,308   308,600   308,600   51665 ABAS Course Fees   2,963   0   0   0   51670 Aerospace Course Fee   8,761   0   0   0   51670 Media & Entertainment Course Fee   412,480   299,000   290,000   51680 Engineering Tech Course Fee   7,860   0   0   0   0   51685 College Basic & Applied Course Fee   2,032,279   2,000,200   2,000,000   51800 Deferred Payment Service Fees   378,200   355,000   355,000   51800 Deferred Payment Late Fees   49,325   70,000   70,000   51810 Diploma Replacement Fees   49,325   70,000   70,000   51815 Returned Check Fines   9,030   11,200   11,200   51825 Miscellaneous Fees and Fines   9,030   11,200   11,200   51825 Miscellaneous Fees and Fines   0   2,000   2,000   51830 Orientation Fees   118,540   390,000   390,000   51835 Graduate Test Fees   8,056   16,000   16,000   51835 Graduate Test Fees   48,260   52,706   52,706   51850 Concrete Mgmt Certification Fees   18,550   22,900   17,500   51855 Thesis Dissertation Fees   1,250   0   0   0   0   0   0   0   0   0		130,002	313,000	313,000
51655 Nursing Course Fees       956,625       945,515       945,515         51660 Education Course Fees       311,308       308,600       308,600         51670 Aerospace Course Fee       8,761       0       0         51675 Media & Entertainment Course Fee       8,761       0       0         51675 Media & Entertainment Course Fee       412,480       290,000       290,000         51680 Engineering Tech Course Fee       7,860       0       0         51680 Engineering Tech Course Fee       2,032,279       2,000,200       2,000,000         51800 Deferred Payment Service Fees       378,200       355,000       355,000         51805 Deferred Payment Late Fees       49,325       70,000       70,000         51810 Diploma Replacement Fees       5,400       4,000       4,000         51815 Returned Check Fines       9,030       11,200       11,200         51820 Raider Fund Processing Fees       0       100       100         51820 Raider Fund Processing Fees       0       2,000       2,000         51830 Corientation Fees       118,540       390,000       390,000         51835 Graduate Test Fees       8,056       16,000       16,000         51840 Nursing Testing Fees       18,550       22,900	<u> </u>	2.567.285	2 - 461 - 900	2 - 461 - 900
51660 Education Course Fees       311,308       308,600       308,600         51665 ABAS Course Fees       2,963       0       0         51670 Aerospace Course Fee       8,761       0       0         51675 Media & Entertainment Course Fee       412,480       290,000       290,000         51680 Engineering Tech Course Fee       7,860       0       0         51685 College Basic & Applied Course Fee       2,032,279       2,000,200       2,000,000         51800 Deferred Payment Service Fees       378,200       355,000       355,000         51810 Diploma Replacement Fees       49,325       70,000       70,000         51815 Returned Check Fines       9,030       11,200       11,200         51820 Raider Fund Processing Fees       0       100       100         51820 Raider Fund Processing Fees       0       2,000       2,000         51830 Orientation Fees       118,540       390,000       390,000         51830 Graduate Test Fees       8,056       16,000       16,000         51840 Nursing Testing Fees       48,260       52,706       52,706         51850 Concrete Mgmt Certification Fees       18,550       22,900       17,500         51852 Counseling Courses Training Fees       1,250       0 <td></td> <td></td> <td></td> <td></td>				
S1665 ABAS Course Fees   2,963   0   0   0   0   51670 Aerospace Course Fee   8,761   0   0   0   0   0   51675 Media & Entertainment Course Fee   412,480   290,000   290,000   51680 Engineering Tech Course Fee   7,860   0   0   0   0   0   0   0   0   0	9		·	•
51670 Aerospace Course Fee       8,761       0       0         51675 Media & Entertainment Course Fee       412,480       290,000       290,000         51680 Engineering Tech Course Fee       7,860       0       0         51685 College Basic & Applied Course Fee       2,032,279       2,000,200       2,000,000         51800 Deferred Payment Service Fees       378,200       355,000       355,000         51810 Diploma Replacement Fees       49,325       70,000       70,000         51815 Returned Check Fines       9,030       11,200       11,200         51825 Miscellaneous Fees and Fines       0       100       100         51830 Orientation Fees       8,056       16,000       390,000         51840 Nursing Testing Fees       8,056       16,000       16,000         51850 Concrete Mgmt Certification Fees       18,550       22,900       17,500         51852 Counseling Courses Training Fees       1,250       0       0         51860 I D Card Replacement Fees       13,300       23,000       23,000         51870 Counseling Test Fees       29,810       37,500       37,500         51870 Counseling Test Fees       60       2,000       2,000         51875 Compass Test Fees       29,810       37,500<			•	·
51675 Media & Entertainment Course Fee       412,480       290,000       290,000         51680 Engineering Tech Course Fee       7,860       0       0         51685 College Basic & Applied Course Fee       2,032,279       2,000,200       2,000,000         51800 Deferred Payment Service Fees       378,200       355,000       355,000         51815 Deferred Payment Late Fees       49,325       70,000       70,000         51810 Diploma Replacement Fees       5,400       4,000       4,000         51815 Returned Check Fines       9,030       11,200       11,200         51820 Raider Fund Processing Fees       0       100       100         51825 Miscellaneous Fees and Fines       0       2,000       2,000         51830 Orientation Fees       118,540       390,000       390,000         51830 Graduate Test Fees       8,056       16,000       16,000         51850 Concrete Mgmt Certification Fees       18,550       22,900       17,500         51852 Thesis Dissertation Fees       1,250       0       0         51855 Thesis Dissertation Fees       1,250       0       0         51860 I D Card Replacement Fees       13,300       23,000       23,000         51873 Missed Appointment Fee       29,810		•		
51680 Engineering Tech Course Fee       7,860       0       0         51685 College Basic & Applied Course Fee       2,032,279       2,000,200       2,000,000         51800 Deferred Payment Service Fees       378,200       355,000       355,000         51810 Diploma Replacement Fees       49,325       70,000       70,000         51810 Diploma Replacement Fees       5,400       4,000       4,000         51815 Returned Check Fines       9,030       11,200       11,200         51820 Raider Fund Processing Fees       0       100       100         51820 Miscellaneous Fees and Fines       0       2,000       2,000         51830 Orientation Fees       118,540       390,000       390,000         51835 Graduate Test Fees       8,056       16,000       16,000         51840 Nursing Testing Fees       48,260       52,706       52,706         51850 Concrete Mgmt Certification Fees       18,550       22,900       17,500         51852 Counseling Courses Training Fees       1,250       0       0         51865 Thesis Dissertation Fees       13,300       23,000       23,000         51865 CLEP Test Fees       860       2,000       2,000         51873 Missed Appointment Fee       29,810       37,500 <td>±</td> <td>•</td> <td></td> <td></td>	±	•		
51685 College Basic & Applied Course Fee       2,032,279       2,000,200       2,000,000         51800 Deferred Payment Service Fees       378,200       355,000       355,000         51805 Deferred Payment Late Fees       49,325       70,000       70,000         51810 Diploma Replacement Fees       5,400       4,000       4,000         51815 Returned Check Fines       9,030       11,200       11,200         51820 Raider Fund Processing Fees       0       100       100         51825 Miscellaneous Fees and Fines       0       2,000       2,000         51830 Orientation Fees       118,540       390,000       390,000         51835 Graduate Test Fees       8,056       16,000       16,000         51840 Nursing Testing Fees       48,260       52,706       52,706         51850 Concrete Mgmt Certification Fees       18,550       22,900       17,500         51852 Counseling Courses Training Fees       1,250       0       0         51855 Thesis Dissertation Fees       1,300       23,000       23,000         51860 I D Card Replacement Fees       13,300       23,000       23,000         51870 Counseling Test Fees       29,810       37,500       37,500         51873 Missed Appointment Fee       2,900		•	·	·
51800 Deferred Payment Service Fees       378,200       355,000         51805 Deferred Payment Late Fees       49,325       70,000       70,000         51810 Diploma Replacement Fees       5,400       4,000       4,000         51815 Returned Check Fines       9,030       11,200       11,200         51820 Raider Fund Processing Fees       0       100       100         51825 Miscellaneous Fees and Fines       0       2,000       2,000         51830 Orientation Fees       118,540       390,000       390,000         51835 Graduate Test Fees       8,056       16,000       16,000         51840 Nursing Testing Fees       48,260       52,706       52,706         51850 Concrete Mgmt Certification Fees       18,550       22,900       17,500         51852 Counseling Courses Training Fees       1,250       0       0         51855 Thesis Dissertation Fees       4,947       0       0         51865 CLEP Test Fees       860       2,000       23,000         51870 Counseling Test Fees       29,810       37,500       37,500         51873 Missed Appointment Fee       2,900       5,000       5,000         51875 Late Return Fine       70       0       0         51880 Library Fine		•		
51805       Deferred Payment Late Fees       49,325       70,000       70,000         51810       Diploma Replacement Fees       5,400       4,000       4,000         51815       Returned Check Fines       9,030       11,200       11,200         51820       Raider Fund Processing Fees       0       100       100         51825       Miscellaneous Fees and Fines       0       2,000       2,000         51830       Orientation Fees       118,540       390,000       390,000         51835       Graduate Test Fees       8,056       16,000       16,000         51840       Nursing Testing Fees       48,260       52,706       52,706         51850       Concrete Mgmt Certification Fees       18,550       22,900       17,500         51852       Counseling Courses Training Fees       1,250       0       0         51855       Thesis Dissertation Fees       1,300       23,000       23,000         51865       I D Card Replacement Fees       13,300       23,000       2,000         51870       Counseling Test Fees       29,810       37,500       37,500         51875       Counseling Test Fees       6,220       15,000       5,000         51875				
51810 Diploma Replacement Fees       5,400       4,000       4,000         51815 Returned Check Fines       9,030       11,200       11,200         51820 Raider Fund Processing Fees       0       100       100         51825 Miscellaneous Fees and Fines       0       2,000       2,000         51830 Orientation Fees       118,540       390,000       390,000         51835 Graduate Test Fees       8,056       16,000       16,000         51840 Nursing Testing Fees       48,260       52,706       52,706         51850 Concrete Mgmt Certification Fees       18,550       22,900       17,500         51852 Counseling Courses Training Fees       1,250       0       0         51855 Thesis Dissertation Fees       4,947       0       0         51860 I D Card Replacement Fees       13,300       23,000       23,000         51865 CLEP Test Fees       860       2,000       2,000         51870 Counseling Test Fees       29,810       37,500       37,500         51873 Missed Appointment Fee       2,900       5,000       5,000         51875 Compass Test Fees       6,220       15,000       15,000         51877 Late Return Fine       70       0       0         51880 Library	<u>-</u>			· ·
51815 Returned Check Fines       9,030       11,200       11,200         51820 Raider Fund Processing Fees       0       100       100         51825 Miscellaneous Fees and Fines       0       2,000       2,000         51830 Orientation Fees       118,540       390,000       390,000         51835 Graduate Test Fees       8,056       16,000       16,000         51840 Nursing Testing Fees       48,260       52,706       52,706         51850 Concrete Mgmt Certification Fees       18,550       22,900       17,500         51852 Counseling Courses Training Fees       1,250       0       0         51855 Thesis Dissertation Fees       4,947       0       0         51860 I D Card Replacement Fees       13,300       23,000       23,000         51865 CLEP Test Fees       860       2,000       2,000         51870 Counseling Test Fees       29,810       37,500       37,500         51873 Missed Appointment Fee       2,900       5,000       5,000         51877 Late Return Fine       70       0       0         51880 Library Fines       1,945       2,000       2,000		•		
51820 Raider Fund Processing Fees       0       100       100         51825 Miscellaneous Fees and Fines       0       2,000       2,000         51830 Orientation Fees       118,540       390,000       390,000         51835 Graduate Test Fees       8,056       16,000       16,000         51840 Nursing Testing Fees       48,260       52,706       52,706         51850 Concrete Mgmt Certification Fees       18,550       22,900       17,500         51852 Counseling Courses Training Fees       1,250       0       0         51855 Thesis Dissertation Fees       4,947       0       0         51860 I D Card Replacement Fees       13,300       23,000       23,000         51865 CLEP Test Fees       860       2,000       2,000         51870 Counseling Test Fees       29,810       37,500       37,500         51873 Missed Appointment Fee       2,900       5,000       5,000         51875 Compass Test Fees       6,220       15,000       15,000         51877 Late Return Fine       70       0       0         51880 Library Fines       1,945       2,000       2,000		•	·	·
51825 Miscellaneous Fees and Fines       0       2,000       2,000         51830 Orientation Fees       118,540       390,000       390,000         51835 Graduate Test Fees       8,056       16,000       16,000         51840 Nursing Testing Fees       48,260       52,706       52,706         51850 Concrete Mgmt Certification Fees       18,550       22,900       17,500         51852 Counseling Courses Training Fees       1,250       0       0         51855 Thesis Dissertation Fees       4,947       0       0         51865 CLEP Test Fees       13,300       23,000       23,000         51865 CLEP Test Fees       860       2,000       2,000         51870 Counseling Test Fees       29,810       37,500       37,500         51873 Missed Appointment Fee       2,900       5,000       5,000         51875 Compass Test Fees       6,220       15,000       15,000         51877 Late Return Fine       70       0       0         51880 Library Fines       1,945       2,000       2,000		•	·	•
51830 Orientation Fees       118,540       390,000       390,000         51835 Graduate Test Fees       8,056       16,000       16,000         51840 Nursing Testing Fees       48,260       52,706       52,706         51850 Concrete Mgmt Certification Fees       18,550       22,900       17,500         51852 Counseling Courses Training Fees       1,250       0       0         51855 Thesis Dissertation Fees       4,947       0       0         51865 CLEP Test Fees       13,300       23,000       23,000         51865 CLEP Test Fees       860       2,000       2,000         51870 Counseling Test Fees       29,810       37,500       37,500         51873 Missed Appointment Fee       2,900       5,000       5,000         51875 Compass Test Fees       6,220       15,000       15,000         51877 Late Return Fine       70       0       0         51880 Library Fines       1,945       2,000       2,000	3	-		
51835 Graduate Test Fees       8,056       16,000       16,000         51840 Nursing Testing Fees       48,260       52,706       52,706         51850 Concrete Mgmt Certification Fees       18,550       22,900       17,500         51852 Counseling Courses Training Fees       1,250       0       0         51855 Thesis Dissertation Fees       4,947       0       0         51860 I D Card Replacement Fees       13,300       23,000       23,000         51870 Counseling Test Fees       860       2,000       2,000         51873 Missed Appointment Fee       2,900       5,000       5,000         51875 Compass Test Fees       6,220       15,000       15,000         51877 Late Return Fine       70       0       0         51880 Library Fines       1,945       2,000       2,000		•	·	·
51840 Nursing Testing Fees       48,260       52,706       52,706         51850 Concrete Mgmt Certification Fees       18,550       22,900       17,500         51852 Counseling Courses Training Fees       1,250       0       0         51855 Thesis Dissertation Fees       4,947       0       0         51860 I D Card Replacement Fees       13,300       23,000       23,000         51865 CLEP Test Fees       860       2,000       2,000         51870 Counseling Test Fees       29,810       37,500       37,500         51873 Missed Appointment Fee       2,900       5,000       5,000         51875 Compass Test Fees       6,220       15,000       15,000         51877 Late Return Fine       70       0       0         51880 Library Fines       1,945       2,000       2,000		•	·	·
51850 Concrete Mgmt Certification Fees       18,550       22,900       17,500         51852 Counseling Courses Training Fees       1,250       0       0         51855 Thesis Dissertation Fees       4,947       0       0         51860 I D Card Replacement Fees       13,300       23,000       23,000         51865 CLEP Test Fees       860       2,000       2,000         51870 Counseling Test Fees       29,810       37,500       37,500         51873 Missed Appointment Fee       2,900       5,000       5,000         51875 Compass Test Fees       6,220       15,000       15,000         51877 Late Return Fine       70       0       0         51880 Library Fines       1,945       2,000       2,000		-	·	· · · · · · · · · · · · · · · · · · ·
51852 Counseling Courses Training Fees       1,250       0       0         51855 Thesis Dissertation Fees       4,947       0       0         51860 I D Card Replacement Fees       13,300       23,000       23,000         51865 CLEP Test Fees       860       2,000       2,000         51870 Counseling Test Fees       29,810       37,500       37,500         51873 Missed Appointment Fee       2,900       5,000       5,000         51875 Compass Test Fees       6,220       15,000       15,000         51877 Late Return Fine       70       0       0         51880 Library Fines       1,945       2,000       2,000		-	·	·
51855 Thesis Dissertation Fees       4,947       0       0         51860 I D Card Replacement Fees       13,300       23,000       23,000         51865 CLEP Test Fees       860       2,000       2,000         51870 Counseling Test Fees       29,810       37,500       37,500         51873 Missed Appointment Fee       2,900       5,000       5,000         51875 Compass Test Fees       6,220       15,000       15,000         51877 Late Return Fine       70       0       0         51880 Library Fines       1,945       2,000       2,000	<u> </u>		·	· · · · · · · · · · · · · · · · · · ·
51860 I D Card Replacement Fees       13,300       23,000       23,000         51865 CLEP Test Fees       860       2,000       2,000         51870 Counseling Test Fees       29,810       37,500       37,500         51873 Missed Appointment Fee       2,900       5,000       5,000         51875 Compass Test Fees       6,220       15,000       15,000         51877 Late Return Fine       70       0       0         51880 Library Fines       1,945       2,000       2,000		•	-	
51865 CLEP Test Fees       860       2,000       2,000         51870 Counseling Test Fees       29,810       37,500       37,500         51873 Missed Appointment Fee       2,900       5,000       5,000         51875 Compass Test Fees       6,220       15,000       15,000         51877 Late Return Fine       70       0       0         51880 Library Fines       1,945       2,000       2,000				
51870 Counseling Test Fees       29,810       37,500       37,500         51873 Missed Appointment Fee       2,900       5,000       5,000         51875 Compass Test Fees       6,220       15,000       15,000         51877 Late Return Fine       70       0       0         51880 Library Fines       1,945       2,000       2,000			·	
51873 Missed Appointment Fee       2,900       5,000       5,000         51875 Compass Test Fees       6,220       15,000       15,000         51877 Late Return Fine       70       0       0         51880 Library Fines       1,945       2,000       2,000				
51875 Compass Test Fees       6,220       15,000       15,000         51877 Late Return Fine       70       0       0         51880 Library Fines       1,945       2,000       2,000	The state of the s			
51877 Late Return Fine       70       0       0         51880 Library Fines       1,945       2,000       2,000	**	•	·	•
51880 Library Fines 1,945 2,000 2,000	±			•
51885 Private Instruction 225,600 198,100 198,100	<u> -</u>	•	·	•
	51885 Private Instruction	225,600	198,100	198,100

## Form VI Middle Tennessee State University Current Fund Revenues October Budget 2020-21

	ACTUAL	JULY	OCTOBER
	2019-20	2020-21	2020-21
51890 Biology Materials Fees	7,253	2020 21	2020 21
51895 Chemistry Materials Fees	6,569	0	0
51905 Flight Training Fees	5,857,870	5,000,030	5,000,030
51910 Study Abroad Fees	2,400	20,000	20,000
51910 Study Abroad Fees 51915 Distance Education Fee	2,565,401	1,852,000	926,000
51925 Art Materials Fees	172,068	170,400	
	6,772	170,400	170,400 0
51935 Dual Credit Special Exam Fee 51940 HESI Test Fee	31,032	34,000	34,000
51940 HEST Test Fee 51950 Summer Institute Fee		•	•
	24,420	1,575	1,575 162,000
51960 ATC Simulator Fees	105,150	162,000	
51965 CIM-MBA Program Fee	33,625	0	0
51968 Conditional Letters of Accept	900	2,000	2,000
51970 International Student Sponsor Fee	15,700	25,000	25,000
51975 Geosciences Materials Fee	780	0	0
Total Non-Mandatory Fees	16,972,948	15,738,988	14,807,388
Total Tuition & Fees	200,082,999	200,741,950	199,810,350
52000 State Appropriations	107,552,000		, ,
5300 Federal Grants and Contracts	794,227	650,000	650 <b>,</b> 000
5400 State Grants & Contracts	156,176	45,000	45,000
5500 Local Grants & Contracts	56,710	60,000	60,000
5600 Private Grants & Contracts	242,780	281,300	
5700 Private Gifts	922 <b>,</b> 927	0	0
Sales & Services of Educ. Activities			
5810 Child Care Centers - Educational	98,641	119,000	119,000
58362 Sales Services Educational Nontax	246,204	90,200	85 <b>,</b> 200
58364 Sales Services Educational Taxable	2 <b>,</b> 995	2,400	2,400
58370 Farm Raw Milk	101,261	145,000	145,000
58371 Farm Processed Milk	120,366	50,000	50,000
58372 Farm Beef Cattle	62,460	15,000	15,000
58373 Farm Dairy Cattle	12,257	6,500	6,500
58375 Farm Grain	2,813	0	0
58377 Farm Swine	10,769	16,000	16,000
58420 Ann Campbell Early Learning Center	206,655	309,691	309,691
58497 Bad Debt Sales & Serv Educ Activiti	61	-950	-950
Total Sales & Services of Educ. Activities	864,482	752,841	747,841
Sales & Services of Other Activities			
5800 Athletics	17,449,151	17,041,112	14,028,737
58860 TN Livestock Ctr Concessions	10,952	50,000	50,000
58861 TN Livestock Ctr Nontaxable	27,154	119,500	119,500
58862 TN Livestock Ctr Taxable	44,176	51,000	51,000
58863 Contest of Champions	59,354	51,000 96,000	96,000
58865 Murphy Center Nontaxable	94,551	240,000	240,000
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FORM VI

Middle Tennessee State University
Current Fund Revenues

PAGE 13

RUN DATE 22-OCT-2020

RUN TIME 01:51 PM

	Current Fund Revenues		
	October Budget 2020-21		
	ACTUAL	JULY	OCTOBER
	2019-20	2020-21	2020-21
58866 Murphy Center Taxable	51	20,000	20,000
58867 Campus Workshops	49,111	71,425	71,425
58868 Student Union Programs Nontaxable	108,567	63,500	63 <b>,</b> 500
58870 CVS and Printing Svcs Nontaxable	100,017	31,000	31,000
58871 CVS and Printing Svcs Taxable	35 <b>,</b> 948	52,500	52 <b>,</b> 500
58872 Sales Services Other Nontaxable	73,242	30,854	30,854
58874 Sales Services Other Taxable	21,336	24,900	24,900
58875 Boarding Fees	46,267	30,000	30,000
58876 Production Services Nontaxable	21,040	90,000	90,000
58877 Production Services Taxable	3,197	0	0
58878 Salvage Income	6 <b>,</b> 520	17,000	17,000
58879 Facility Rental - Nontaxable	119,683	105,989	105,989
58880 Recycling Proceeds	29,949	35,000	35,000
58881 ATM Rental Fees	46,058	30,000	30,000
58882 A C T Tests	427	3,100	3,100
58883 Vendor Booth Setup - Nontaxable	69 <b>,</b> 956	116,876	167,776
58885 Print Management - Taxable	502	0	0
58887 Bad Debt Sales & Svcs Other Activit	1,439	-5,700	-5,700
58889 Facility Rental - Taxable	18	0	0
Total Sales & Services of Other Activities	18,418,666	18,314,056	15,352,581
Other Sources			
58502 Other Sources Nontaxable	1,012	0	0
58505 Advertising Revenues	8,701	9,860	9,860
58507 Insurance Reimbursement Proceeds	97 <b>,</b> 920	0	0
58515 Service Charges on Perkins Loans	2 <b>,</b> 778	2,000	2,000
58530 Library Miscellaneous Charges	813	0	0
58575 Contract Sponsorships	40,000	65 <b>,</b> 555	65 <b>,</b> 555
58690 Rebate Programs	156 <b>,</b> 923	145,000	145,000
58692 Rebate CARES Act	837	0	0
58695 Proceeds from Sale of Assets	10,441	0	0
58710 Flexible Spending - Lapsed Funds	4,310	0	0
58715 Wellness Incentives	73 <b>,</b> 515	0	0
58799 Miscellaneous Income	77 <b>,</b> 552	60,000	60,000
58805 Interest Income	1,330,936	1,400,000	1,400,000
Total Other Sources	1,805,738	1,682,415	1,682,415
Total Educational & General	330,896,705	334,636,862	325 <b>,</b> 822 <b>,</b> 987
Auxiliary Enterprises Revenues			
310 Book & University Store	348,095	375 <b>,</b> 000	375 <b>,</b> 000
320 Food Services	2,750,000	2,808,000	2,282,831
330 Housing	17,350,998	17,220,720	9,489,590
380 Parking	4,908,591	4,959,488	4,727,488
370 Post Office	464,968	452 <b>,</b> 576	444,576

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FORM VI Middle Tennessee State University PAGE 14
RUN DATE 22-OCT-2020
RUN TIME 01:51 PM

Current Fund Revenues
October Budget 2020-21

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	ACTUAL	JULY	OCTOBER
	2019-20	2020-21	2020-21
350 Wellness Facility	2,768,339	3,034,824	2,557,124
360 Telecommunications	1,188	2,500	2,500
390 Other Auxiliaries	4,821,800	5,135,314	4,898,654
Total Auxiliary Revenues	33,413,979	33,988,422	24,777,763
Total Revenues	364,310,684	368,625,284	350,600,750