

Middle Tennessee State University
Special Allocations
October Budget 2022-23

	Actual 2021-22	July Budget 2022-23	October Budget 2022-23
At Beginning of Period			
2% to 5% Reserve	6,800,000	6,850,000	7,100,000
Allocation for Technology Access Fees	2,271,637	750,000	2,197,248
Allocation for Auxiliary Contingency	1,808,000	1,645,100	1,544,000
Allocation for Specialized Academic Course Fees	11,611,193	1,574,625	14,340,172
Allocation for Sustainable Campus Fee	433,909	384,175	417,842
Allocation for International Education Fee	1,574,680	550,000	1,192,854
Total	24,499,419	11,753,900	26,792,116
At End of Period			
2% to 5% Reserve	7,100,000	7,150,000	7,200,000
Allocation for Technology Access Fees	2,197,248	750,000	750,000
Allocation for Auxiliary Contingency	1,544,000	1,660,200	1,638,100
Allocation for Specialized Academic Course Fees	14,340,172	1,574,625	1,574,625
Allocation for Sustainable Campus Fee	417,842	384,175	384,175
Allocation for International Education Fee	1,192,854	550,000	550,000
Total	26,792,116	12,069,000	12,096,900