

Middle Tennessee State University
Special Allocations
October Budget 2019-20

	Actual 2018-19	July Budget 2019-20	October Budget 2019-20
At Beginning of Period			
2% to 5% Reserve	6,500,000	6,500,000	6,500,000
Allocation for Technology Access Fees	582,963	582,963	884,749
Allocation for Auxiliary Contingency	1,680,400	1,666,500	1,714,100
Allocation for Specialized Academic Course Fees	2,882,532	2,882,532	3,415,933
Allocation for Sustainable Campus Fee	290,167	290,167	401,971
Allocation for International Education Fee	467,970	467,970	628,717
Total	12,404,032	12,390,132	13,545,470
At End of Period			
2% to 5% Reserve	6,500,000	6,600,000	6,700,000
Allocation for Compensated Absences			
Allocation for Technology Access Fees	884,749	582,963	884,749
Allocation for Auxiliary Contingency	1,714,100	1,689,400	1,689,800
Allocation for Specialized Academic Course Fees	3,415,933	2,882,532	3,415,933
Allocation for OPEB			
Allocation for Sustainable Campus Fee	401,971	290,167	401,971
Allocation for International Education Fee	628,717	467,970	628,717
Total	13,545,470	12,513,032	13,721,170