                                              Summary of Restricted Current Funds Available and Applied
                                                            July Budget 2023-24

		October	Estimated	% Change Estimated	July	% Change July
	Actual	Budget	Budget	Over	Budget	Over
	2021-22	2022-23	2022-23	Actual	2023-24	Estimated
Restricted Revenues						
9004 Tuition and Fees	-6,341,327	-2,000,000	-2,750,000	-56.63	1,450,000	-152.73
9005 Federal Grants and Contracts	86,298,461	53,000,000	48,500,000	-43.80	37,500,000	-22.68
9010 State Appropriations: Center of Excellence	405,200	420,700	420,700	3.83	439,400	4.44
9027 State Appropriations: Special Allocations	489,500	489,500	489,500	0.00	489,500	0.00
9035 State Grants and Contracts	41,144,312	40,500,000	47,500,000	15.45	46,000,000	-3.16
9040 Local Grants and Contracts	52,477	50,000	40,000	-23.78	40,000	0.00
9045 Private Grants & Contracts	503,757	525,000	525,000	4.22	525,000	0.00
9047 Private Gifts	2,856,073	2,500,000	2,500,000	-12.47	2,500,000	0.00
9050 Endowment Income	592,577	600,000	650,000	9.69	600,000	-7.69
9055 Other Income	1,518,141	1,500,000	1,500,000	-1.19	1,500,000	0.00
Total Restricted Revenues	127,519,171	97,585,200	99,375,200	-22.07	91,043,900	-8.38
Restricted Expenditures						
9205 Instruction	7,851,110	7,500,000	5,600,000	-28.67	2,500,000	-55.36
9210 Research	6,238,131	6,250,000	4,700,000	-24.66	4,500,000	-4.26
9215 Public Service	7,968,947	7,250,000	5,650,000	-29.10	4,800,000	-15.04
9220 Academic Support	4,560,592	1,500,000	800,000	-82.46	300,000	-62.50
9225 Student Services	3,755,320	2,000,000	3,750,000	-0.14	3,000,000	-20.00
9230 Institutional Support	143,410	100,000	100,000	-30.27	100,000	0.00
9235 Operation & Maintenance of Plant	443,327	50,000	80,000	-81.95	2,500	-96.88
9240 Scholarships and Fellowships	95,072,220	72,150,000	77,000,000	-19.01	75,750,000	-1.62
9305 Auxiliary Enterprises	1,153,837	200,000	1,650,000	43.00	0	-100.00
Total Restricted Expenditures	127,186,894	97,000,000	99,330,000	-21.90	90,952,500	-8.43