

Middle Tennessee State University  
Special Allocations  
July Budget 2022-23

	Actual 2020-21	October Budget 2021-22	Estimated Budget 2021-22	July Budget 2022-23
At Beginning of Period				
2% to 5% Reserve	6,700,000	6,800,000	6,800,000	6,850,000
Allocation for Technology Access Fees	1,048,745	2,271,637	2,271,637	750,000
Allocation for Auxiliary Contingency	1,662,100	1,808,000	1,808,000	1,645,100
Allocation for Specialized Academic Course Fees	8,267,157	11,611,193	11,611,193	1,574,625
Allocation for Sustainable Campus Fee	384,175	433,909	433,909	384,175
Allocation for International Education Fee	1,088,027	1,574,680	1,574,680	550,000
Total	19,150,204	24,499,419	24,499,419	11,753,900
At End of Period				
2% to 5% Reserve	6,800,000	6,850,000	6,850,000	7,150,000
Allocation for Technology Access Fees	2,271,637	750,000	750,000	750,000
Allocation for Auxiliary Contingency	1,808,000	1,690,000	1,645,100	1,660,200
Allocation for Specialized Academic Course Fees	11,611,193	1,574,625	1,574,625	1,574,625
Allocation for Sustainable Campus Fee	433,909	384,175	384,175	384,175
Allocation for International Education Fee	1,574,680	550,000	550,000	550,000
Total	24,499,419	11,798,800	11,753,900	12,069,000