

Middle Tennessee State University  
Special Allocations  
July Budget 2023-24

	Actual 2021-22	October Budget 2022-23	Estimated Budget 2022-23	July Budget 2023-24
At Beginning of Period				
2% to 5% Reserve	6,800,000	7,100,000	7,100,000	7,200,000
Allocation for Technology Access Fees	2,271,637	2,197,248	2,197,248	750,000
Allocation for Auxiliary Contingency	1,808,000	1,544,000	1,544,000	1,659,100
Allocation for Specialized Academic Course Fees	11,611,193	14,340,172	14,340,172	1,574,625
Allocation for Sustainable Campus Fee	433,909	417,842	417,842	384,175
Allocation for International Education Fee	1,574,680	1,192,854	1,192,854	550,000
Total	24,499,419	26,792,116	26,792,116	12,117,900
At End of Period				
2% to 5% Reserve	7,100,000	7,200,000	7,200,000	7,350,000
Allocation for Technology Access Fees	2,197,248	750,000	750,000	750,000
Allocation for Auxiliary Contingency	1,544,000	1,638,100	1,659,100	1,683,300
Allocation for Specialized Academic Course Fees	14,340,172	1,574,625	1,574,625	1,574,625
Allocation for Sustainable Campus Fee	417,842	384,175	384,175	384,175
Allocation for International Education Fee	1,192,854	550,000	550,000	550,000
Total	26,792,116	12,096,900	12,117,900	12,292,100